

Budget Allotted for 2021 - 22

S. No.	Head	Amount in Rs.
1	Salaries	8,70,00,000
2	Wages	0
3	OTA	25000
4	Medical	20,00,000
5	DTE	75,00,000
6	FTE	2,00,000
7	O.E	1,00,00,000
8	O.A.E	4,00,000
9	Advt.& Pub.	1,00,000
10	Minor Works	60,00,000
11	Prof Serices	75,00,000
12	S&STP.	3,00,000
13	O.C.	0
14	I.T	5,00,000
15	M.V.	25,000
16	M&E	2,00,00,000
	GRAND TOTAL	14,15,50,000